



Department of Elementary and Secondary Education (DESE) Child Care Subsidy Monthly Report

September 2024

The following report reflects information contained in the Child Care Data System (CCDS) administered by the DESE Office of Childhood. Unless otherwise noted, data consists of un-duplicated counts of children and families participating in the subsidy program for the identified month. Database as of October 8, 2024.

SECTION 1: CHILD CARE HOUSEHOLD APPLICATIONS

*The status reflects the action that was taken during the month indicated.

		September 2024	Change From Month Prior	Change From 2 Months Prior
Submitted		4,173	-0.3%	6.5%
Approved		2,958	22.5%	50.8%
Rejected		2,452	47.5%	76.3%
Pending	15 Days or Less	1,229		
	More Than 15 Days	462		
Total Pending		1,691		

SECTION 2: NUMBER OF HOUSEHOLDS AND CHILDREN APPROVED FOR SUBSIDY

		September 2024	August 2024	July 2024	Change From Month Prior	Change From 2 Months Prior
Approved Households	Income	15,940	16,021	16,342	-0.5%	-2.5%
	Protective Services	3,945	4,054	4,521	-2.7%	-12.7%
	Total	19,885	20,075	20,863	-0.9%	-4.7%
Approved Children	Income	23,497	24,653	25,727	-4.7%	-8.7%
	Protective Services	6,313	6,521	6,696	-3.2%	-5.7%
	Total	29,810	31,174	32,423	-4.4%	-8.1%

SECTION 3: CHILD CARE SUBSIDY PAYMENTS

		September 2024	August 2024	July 2024	Change From Month Prior	Change From 2 Months Prior
Children Served	Income	15,018	15,800	16,831	-4.9%	-10.8%
	Protective Services	4,079	3,917	4,036	4.1%	1.1%
	Total	19,097	19,717	20,867	-3.2%	-8.4%
Payments		\$17,779,652	\$19,577,795	\$15,009,052	-9.2%	18.5%
Average Payment Per Child		\$931	\$993	\$720	-6.2%	29.3%

SECTION 4: TRANSITIONAL CHILD CARE SUMMARY

	Level 1 (151-185% FPL)			Level 2 (186-215% FPL)			Level 3 (216-242% FPL)		
	September 2024	August 2024	July 2024	September 2024	August 2024	July 2024	September 2024	August 2024	July 2024
Approved Households	274	234	209	101	86	68	29	38	25
Children Served	413	403	404	143	139	149	41	63	55
Payments	\$303,945.29	\$312,872.12	\$256,160.63	\$97,733.96	\$110,189.39	\$88,150.03	\$31,337.94	\$49,837.30	\$32,791.79
Average Payment per Household	\$280	\$284	\$281	\$294	\$297	\$285	\$255	\$289	\$275
Average Payment per Child	\$614	\$636	\$617	\$917	\$966	\$925	\$317	\$344	\$331

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SECTION 5: CHILDREN SERVED BY AGE

	Children Served September 2024	Payments September 2024
Under Age 1	451	\$680,289
AGE 1	1,911	\$3,250,512
AGE 2	2,545	\$3,163,848
AGE 3	2,986	\$2,665,075
AGE 4	2,884	\$2,525,514
AGE 5	2,437	\$1,770,397
AGE 6	1,597	\$955,186
AGE 7	1,125	\$710,236
AGE 8	863	\$509,139
AGE 9	757	\$560,546
AGE 10	597	\$377,043
AGE 11	466	\$302,682
AGE 12	285	\$177,697
AGE 13	148	\$95,678
Age 14 and Over	39	\$33,297
Total	19,091	\$17,777,139

SECTION 6: APPLICATIONS BY STATUS AND REGION - September 2024

*The status reflects the action that was taken during the month indicated.

Region	Applications Received	Applications Approved	Applications Rejected	Percent Rejected	Total Resolved	15 Days or Less	More Than 15 Days	Percent Over 15 Days
Cape Girardeau	397	316	244	28.9%	560	109	43	28.3%
Columbia	200	158	113	26.5%	271	65	27	29.3%
Jefferson City	240	195	140	27.7%	335	68	16	19.0%
Macon	118	88	69	28.5%	157	42	9	17.6%
Not Selected	491	79	33	5.9%	112	233	60	20.5%
Raytown	803	604	535	32.1%	1,139	211	90	29.9%
Springfield	432	332	295	31.2%	627	102	54	34.6%
St. Louis	1,492	1,186	1,023	31.6%	2,209	399	163	29.0%
Total	4,173	2,958	2,452	29.1%	5,410	1,229	462	27.3%

SECTION 7: REASON FOR CARE FOR APPROVED HOUSEHOLDS BY REGION - September 2024

Region	Education	Employment	Homeless	Incapacitated Parent	Job Search	Not Available	Protective Services	Special Need	Training
Cape Girardeau	118	1,282	6	5	205	113	648	10	11
Columbia	67	657	14	3	124	82	289	4	10
Jefferson City	73	762	6	3	139	91	423	5	10
Macon	33	310	6	1	55	23	192	1	3
Not Selected	30	284	6	0	25	23	46	1	7
Raytown	323	2,265	50	6	609	295	776	13	86
Springfield	140	1,201	18	2	223	120	668	11	14
St. Louis	700	4,690	113	23	972	597	999	50	128
Total	1,452	11,146	217	43	2,323	1,321	3,988	94	261

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SECTION 8: REASON FOR CARE FOR APPROVED HOUSEHOLDS AND CHILDREN						
	Households			Children		
	September 2024	August 2024	July 2024	September 2024	August 2024	July 2024
Education	1,452	1,475	1,487	2,157	2,280	2,349
Employment	11,146	11,245	11,806	18,030	18,930	20,238
Homeless	217	209	198	287	287	269
Incapacitated Parent	43	43	37	64	62	54
Job Search	2,323	2,216	1,977	1,517	1,554	1,439
Not Available	1,321	1,345	1,262	2,309	2,305	2,000
Protective Services	3,988	4,105	4,582	6,381	6,600	6,786
Special Need	94	91	83	125	124	114
Training	261	271	285	358	389	421
Total	20,845	21,000	21,717	31,228	32,531	33,670

SECTION 9: DEMOGRAPHICS OF APPROVED CHILDREN BY RACE

	September 2024	August 2024	July 2024
African American (Black)	13,640	14,314	14,818
American/Alaskan Native	199	194	179
Asian	83	89	92
Caucasian (White)	10,941	11,203	11,413
Multi-Racial	2,386	2,352	2,174
Native Hawaiian/Pacific Islander	52	50	51
Other	1,461	1,723	2,222
Prefer not to answer	443	437	401
Unknown	623	824	1,091
Total	29,828	31,186	32,441

SECTION 10: DEMOGRAPHICS OF APPROVED CHILDREN BY ETHNICITY

	September 2024	August 2024	July 2024
Hispanic	5.3%	5.2%	5.1%
Non-Hispanic	85.8%	84.5%	82.1%
Prefer not to answer	9.1%	10.7%	13.1%
Total	100.0%	100.0%	100.0%

SECTION 11: DEMOGRAPHICS OF APPROVED HOUSEHOLDS BY INCOME - September 2024

*excludes Protective Services households

Household Size	Approved Households	% of Total Households Last Month along Table (Down)	Average Household Monthly Income
1	824	4.1%	\$27
2	5,251	26.4%	\$827
3	5,886	29.6%	\$1,050
4	4,432	22.3%	\$1,214
5	2,390	12.0%	\$1,341
6	1,106	5.6%	\$1,283
7 or More	829	4.2%	\$1,298
Total	19,874	100.0%	\$926

SECTION 12: CHILDREN SERVED AND AVERAGE PAYMENT PER CHILD BY FACILITY

Provider Type	Provider Facility Type	September 2024			August 2024			July 2024		
		Children Served	Payments	Average Payments per Child	Children Served	Payments	Average Payments per Child	Children Served	Payments	Average Payments per Child
Exempt	Exempt Program	286	\$272,274.21	\$952	356	\$207,676.10	\$583	343	\$186,315.06	\$543
	Six or Fewer	705	\$417,003.87	\$591	730	\$434,286.41	\$595	785	\$336,457.33	\$429
License Exempt	Religious Organization/ Nursery School	1,529	\$1,104,483.91	\$722	1,529	\$1,188,317.90	\$777	1,566	\$933,127.88	\$596
Licensed	Licensed Child Care Center	15,492	\$15,190,435.12	\$981	15,952	\$16,873,021.71	\$1,058	16,941	\$12,885,699.62	\$761
	Licensed Family Child Care Home	753	\$541,960.41	\$720	761	\$609,943.40	\$802	821	\$469,379.26	\$572
	Licensed Group Child Care Home	386	\$252,615.11	\$654	415	\$261,013.22	\$629	441	\$197,925.75	\$449
Total		19,090	\$17,778,772.64	\$931	19,714	\$19,574,258.73	\$993	20,834	\$15,008,904.89	\$720

SECTION 13: PAID AND CONTRACTED PROVIDERS

*Includes contracted providers and providers in the process of renewing their contract.

			September 2024	August 2024	July 2024
Paid Providers			1,510	1,524	1,529
Contracted Providers	Exempt	Exempt Program	178	177	174
		Six or Fewer	609	605	593
	Licensed	Licensed Child Care Center	1,240	1,232	1,223
		Licensed Family Child Care Home	221	220	219
		Licensed Group Child Care Home	63	63	63
	Licensed Exempt	Religious Organization/Nursery School	112	111	111
		Total		2,423	2,408

SECTION 14: CHILDREN RECEIVING OTHER STATE ASSISTANCE

	September 2024	August 2024	July 2024	Change From Month Prior	Change From 2 Months Prior
Energy Assistance Program (LiHEAP)	775	628	536	23.4%	44.6%
Low Income Housing	879	739	624	18.9%	40.9%
Medicaid	6,425	5,258	4,433	22.2%	44.9%
Food Stamps (SNAP)	6,787	5,575	4,743	21.7%	43.1%
Temporary Assistance (TANF)	271	241	235	12.4%	15.3%
Total	8,048	6,652	5,676	21.0%	41.8%